

Richard Cooper Foundation Manager 18th April 2024



Who are we?.....

...... A Sport and Wellbeing registered Charity!

"Aimed at using the power of sport and recreational activities to engage with individuals and groups, to help combat a range of social challenges and

community issues"



History of Gainsborough Trinity Foundation

- Established in 2015 in a portacabin at the Northolme
- One employee
- Charitable status on 15th August 2016
- Relocated to Roses Sports Ground, Gainsborough in 2019
- Currently 22 employees





What we do.....

- Two arms to the charity:
- Community Initiatives & Bar, Catering and Event Space
- Youth Engagement two projects funded by The National Lottery
- Disability Sports Project funded by BBC Children in Need
- Schools Sports Programme 8 schools per week
- Adult Learning Provision funded by Lincolnshire County Council
- HAF/School Holiday Activities part funded by Lincolnshire County Council
- Night Light Café mental health provision funded by the NHS
- 32 Football Teams, 6 Rugby Teams, Bowls Club & Croquet Club
- Footfall between 1,500 & 2,000 visitors per week!!!



What we do (cont.).....

- Two arms to the charity:
- Community Initiatives & <u>Bar, Catering and Event Space</u>
- Fully Licensed Bar (The Venue)
- Catering provided for events and social gatherings
- Event space for community groups to meet
- Event space for functions and corporate meetings
- Event space for parties, weddings, funerals, christenings, baby showers etc





Opportunities:

- To further develop the Roses Sports Ground site –
- New office space
- New classroom area
- New playing surface for the sand based astroturf
- Additional changing rooms
- Refurbishment of existing facilities
- Grow our community initiatives

Challenges:

- Aging equipment and infrastructure of existing site
- Expense of maintaining a 16-acre site
- Energy costs and escalating prices







Any questions?