Gainsborough Town Council

The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of $\pounds 645,316$ which is required by Gainsborough Town Council for the 2024/25 precept. This is equivalent to a Parish Council Tax of $\pounds 129.03$ per Band D property.

The precept is further analysed below

| Employee Costs450,550Administration46,218Grounds Maintenance56,050Richmond Park & House47,905Sports Grounds (Marshalls, Levellings)50,683Cemeteries (General Cemetery & North Warren Cemetery)52,960Play Areas (Levellings, Aisby Walk, Danes Road, Mayflower Close, St Georges)Allotments (Foxby Hill, Love Lane, North Warren, Showfield, Spital Hill)Public Realm (Remembrance Sunday, Local Event Support)3,355Events (Remembrance Sunday, Local Event Support)4,300Christmas Lights28,600Total Expenditure Less Income (Less WLDC Contribution893,978 248,662 100 | Estimated Expenditure | £ |
|--|-----------------------|---------|
| Grounds Maintenance56,050Richmond Park & House47,905Sports Grounds (Marshalls, Levellings)50,683Cemeteries (General Cemetery & North Warren Cemetery)52,960Play Areas (Levellings, Aisby Walk, Danes Road, Mayflower Close, St Georges)Allotments (Foxby Hill, Love Lane, North Warren, Showfield, Spital Hill)Public Realm (Street Furniture, War Memorial)3,355Events (Remembrance Sunday, Local Event Support)4,300Christmas Lights28,600Total Expenditure Less Income893,978 248,662 | Employee Costs | 450,550 |
| Richmond Park & House47,905Sports Grounds (Marshalls, Levellings)50,683Cemeteries (General Cemetery & North Warren Cemetery)52,960Play Areas (Levellings, Aisby Walk, Danes Road, Mayflower Close, St Georges)Allotments (Foxby Hill, Love Lane, North Warren, Showfield, Spital Hill)Public Realm (Street Furniture, War Memorial)Events (Remembrance Sunday, Local Event Support)Christmas Lights28,600Total Expenditure Less Income893,978 248,662 | Administration | 46,218 |
| Sports Grounds (Marshalls, Levellings)50,683Cemeteries (General Cemetery & North Warren Cemetery)52,960Play Areas (Levellings, Aisby Walk, Danes Road, Mayflower Close, St Georges)Allotments (Foxby Hill, Love Lane, North Warren, Showfield, Spital Hill)Public Realm (Street Furniture, War Memorial)3,355Events (Remembrance Sunday, Local Event Support)4,300Christmas Lights28,600Total Expenditure Less Income893,978 248,662 | Grounds Maintenance | 56,050 |
| (Marshalls, Levellings)Cemeteries (General Cemetery & North Warren Cemetery)52,960Play Areas (Levellings, Aisby Walk, Danes Road, Mayflower Close, St Georges)Allotments (Foxby Hill, Love Lane, North Warren, Showfield, Spital Hill)Public Realm (Street Furniture, War Memorial)3,355Events (Remembrance Sunday, Local Event Support)4,300Christmas Lights28,600Total Expenditure Less Income893,978 248,662 | Richmond Park & House | 47,905 |
| (General Cemetery & North Warren Cemetery)Play Areas140,917(Levellings, Aisby Walk, Danes Road, Mayflower Close, St Georges)Allotments12,440(Foxby Hill, Love Lane, North Warren, Showfield, Spital Hill)Public Realm3,355(Street Furniture, War Memorial)Events4,300(Remembrance Sunday, Local Event Support)Christmas Lights28,600Total Expenditure893,978Less Income248,662 | • | 50,683 |
| (Levellings, Aisby Walk, Danes Road, Mayflower Close, St Georges)Allotments12,440(Foxby Hill, Love Lane, North Warren, Showfield, Spital Hill)Public Realm3,355(Street Furniture, War Memorial)3,355Events4,300(Remembrance Sunday, Local Event Support)28,600Christmas Lights28,600Total Expenditure893,978Less Income248,662 | | 52,960 |
| Public Realm3,355(Street Furniture, War Memorial)3,355Events4,300(Remembrance Sunday, Local Event Support)28,600Christmas Lights28,600Total Expenditure893,978 248,662 | • | |
| Events4,300(Remembrance Sunday, Local Event Support)28,600Christmas Lights28,600Total Expenditure893,978Less Income248,662 | | - |
| (Remembrance Sunday, Local Event Support)Christmas Lights28,600Total Expenditure Less Income893,978 248,662 | | 3,355 |
| Total Expenditure893,978Less Income248,662 | | 4,300 |
| Less Income 248,662 | Christmas Lights | 28,600 |
| | Less Income | 248,662 |

Balance to be funded by Local Charge Payers 645,216

Gainsborough Town Council's precept for the year 2024/25 is as itemised under the above headings. A 4.07% rise for next year's Council Tax.

Gainsborough Town Council, Richmond House, Richmond Park, Morton Terrace, Gainsborough, DN21 2RJ