

Gainsborough Town Council

The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of £645,316 which is required by Gainsborough Town Council for the 2024/25 precept. This is equivalent to a Parish Council Tax of **£129.03** per Band D property.

The precept is further analysed below

<u>Estimated Expenditure</u>	£
Employee Costs	450,550
Administration	46,218
Grounds Maintenance	56,050
Richmond Park & House	47,905
Sports Grounds (Marshalls, Levellings)	50,683
Cemeteries (General Cemetery & North Warren Cemetery)	52,960
Play Areas (Levellings, Aisby Walk, Danes Road, Mayflower Close, St Georges)	140,917
Allotments (Foxby Hill, Love Lane, North Warren, Showfield, Spital Hill)	12,440
Public Realm (Street Furniture, War Memorial)	3,355
Events (Remembrance Sunday, Local Event Support)	4,300
Christmas Lights	28,600
Total Expenditure	893,978
Less Income	248,662
Less WLDC Contribution	100
Balance to be funded by Local Charge Payers	645,216

Gainsborough Town Council's precept for the year 2024/25 is as itemised under the above headings. A 4.07% rise for next year's Council Tax.

Gainsborough Town Council, Richmond House, Richmond Park, Morton Terrace,
Gainsborough, DN21 2RJ