

Gainsborough Town Council

The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of £612,885 which is required by Gainsborough Town Council for the 2023/24 precept. This is equivalent to a Parish Council Tax of **£123.98** per Band D property.

The precept is further analysed below

<u>Estimated Expenditure</u>	£
Employee Costs	378,850
Administration	42,920
Grounds Maintenance	65,850
Richmond Park & House	52,748
Sports Grounds (Marshalls, Levellings)	42,557
Cemeteries (General Cemetery & North Warren Cemetery)	53,188
Play Areas (Levellings, Aisby Walk, Danes Rd, Mayflower Close, Sandsfield Lane North, St Georges)	4,750
Allotments (Foxby Hill, Love Lane, North Warren, Showfield, Spital Hill)	23,925
Public Realm (Street Furniture, War Memorial)	3,040
Events (Kings Coronation, Armed Forces Day, Remembrance Sunday, Local Event Support)	11,800
Christmas Lights	32,400
Total Expenditure	712,028
Less Income	99,143
Less WLDC Contribution	100
Balance to be funded by Local Charge Payers	612,785

Gainsborough Town Council's precept for the year 2023/24 is as itemised under the above headings. A 6.79% rise for next year's Council Tax.

Gainsborough Town Council, Richmond House, Richmond Park, Morton Terrace,
Gainsborough, DN21 2RJ