

Gainsborough Town Council

The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of £554,358 which is required by Gainsborough Town Council for the 2022/23 precept. This is equivalent to a Parish Council Tax of **£116.10** per Band D property.

The precept is further analysed below

<u>Estimated Expenditure</u>	£
Employee Costs	333,880
Administration	63,950
Grounds Maintenance	57,130
Richmond Park & House	39,297.50
Sports Grounds (Marshalls, Levellings)	35,097
Cemeteries (General Cemetery & North Warren Cemetery)	62,488
Play Areas (Levellings, Aisby Walk, Danes Rd, Mayflower Close, Sandsfield Lane North, St Georges)	8,700
Allotments (Foxby Hill, Love Lane, North Warren, Showfield, Spital Hill)	10,226.50
Public Realm (Corringham Rd Roundabout, Street Furniture, War Memorial)	4,020
Events (Armed Forces Day, Remembrance Sunday, Local Event Support)	2,800
Christmas Lights	28,900
Total Expenditure	646,489
Less Income	92,131
Less WLDC Contribution	100
Balance to be funded by Local Charge Payers	554,258

Gainsborough Town Council's precept for the year 2022/23 is as itemised under the above headings. A 2.27% rise for next year's Council Tax.

Gainsborough Town Council, Richmond House, Richmond Park, Morton Terrace,
Gainsborough, DN21 2RJ