

Gainsborough Town Council

The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of £511,680 which is required by Gainsborough Town Council for the 2020/21 precept. This is equivalent to a Parish Council Tax of **£110.22** per Band D property.

The precept is further analysed below

<u>Estimated Expenditure</u>	£
Employee Costs	284,600
Administration	45,373
Grounds Maintenance	66,970
Richmond Park & House	41,343
Sports Grounds (Marshalls, Levellings)	30,598
Cemeteries (General Cemetery & North Warren Cemetery)	66,808
Play Areas (Levellings, Aisby Walk, Danes Rd, Mayflower Close, Sandsfield Lane North, St Georges)	11,300
Allotments (Love Lane, North Warren, Showfield, Spital Hill)	9,750
Public Realm (Corringham Rd Roundabout, Street Furniture, War Memorial, GiB)	5,450
Events (Mayflower, Armed Forces Day, Remembrance Sunday, Local Event Support)	6,800
Christmas Lights	25,850
Total Expenditure	594,842
Less Income	83,062
Less WLDC Contribution	100
Balance to be funded by Local Charge Payers	511,680

Gainsborough Town Council's precept for the year 2020/21 is as itemised under the above headings. A 3.75% rise for next year's Council Tax.

Gainsborough Town Council, Richmond House, Richmond Park, Morton Terrace,
Gainsborough, DN21 2RJ