

Gainsborough Town Council

The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of £481,140.00 which is required by Gainsborough Town Council for the 2019/20 precept. This is equivalent to a Parish Council Tax of **£106.23** per Band D property.

The precept is further analysed below

<u>Estimated Expenditure</u>	£
Employee Costs	246,800
Administration	61,049
Grounds Maintenance	54,806
Richmond Park & House	35,766
Sports Grounds (Roses, Marshalls, Levellings)	73,748
Cemeteries (General Cemetery & North Warren Cemetery)	49,515
Play Areas (Levellings, Aisby Walk, Danes Rd, Mayflower Close, Sandsfield Lane North, Sandsfield Lane South, South Parade, St Georges)	4,200
Allotments (Love Lane, North Warren, Showfield, Spital Hill)	10,410
Public Realm (Corringham Rd Roundabout, Street Furniture, War Memorial, GiB, Community Rail Partnership)	7,450
Events (Mayflower, Armed Forces Day, Remembrance Sunday, Local Event Support)	8,300
Christmas Lights	23,200
Total Expenditure	575,244
Less Income	94,104
Balance to be funded by Local Charge Payers	481,140

Gainsborough Town Council's precept for the year 2019/20 is as itemised under the above headings. A 2% rise for next year's Council Tax.

Gainsborough Town Council, Richmond House, Richmond Park, Morton Terrace,
Gainsborough, DN21 2RJ